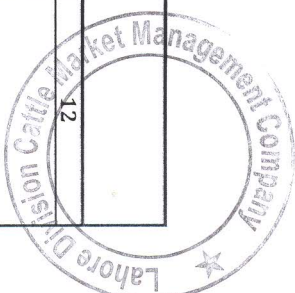


Lahore Division Cattle Market Management Company
Procurement Plan 2016-2017

1	2	3	4	5	6	7	8	9	11	12
Sr. No.	Name of Procurement (Description)	Head of Account	Allocation	Estimated Cost (Rs.)	Procurement Procedures/ Process**	Procurement Methods***	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks/benefits
1	Procurement of work for Designing composing and printing of LDCMMC NEWSLETTER	Mazagine & composing-Marketing	1,550,000	1,550,000	Single Stage two Envelope	Open Competitive bidding	Jul-16	Aug-16	Jun-17	For the awareness to the general public & traders of cattle markets
2	Fencing and Water Boring work	Operations	2,350,000	2,350,000	Single Stage two Envelope	Open Competitive bidding	Jul-16	Aug-16	Sep-16	To streamline the traffic and Operation works
3	Procurement of Services for Lighting and Generators on rent in the Cattle markets of Lahore Division	Operations	1,850,000	1,850,000	Single Stage two Envelope	Open Competitive bidding	Jul-16	Aug-16	Sep-16	To provide basic facilities to the traders and general public including Eid-Ul-Azha
4	Procurement of Electrical Items Accesories and Water Pumps	Operations	1,300,000	1,300,000	Single Stage two Envelope	Open Competitive bidding	Jul-16	Aug-16	Aug-16	For routine operation work & maintenance at cattle markets
5	Procurement of Cleaning Matrial	Operations	350,000	350,000	Single Stage two Envelope	Open Competitive bidding	Jul-16	Aug-16	Aug-16	For cleaning operation at cattle markets
6	Procurement of Dumpers, pipes and Civil Work	Operations	1,800,000	1,800,000	Single Stage two Envelope	Open Competitive bidding	Jul-16	Aug-16	Sep-16	For cleaning operation at cattle markets
7	Procurement of Iron Boards, Hand Carts & Other Operational Tools	Operations	1,000,000	1,000,000	Single Stage two Envelope	Open Competitive bidding	Jul-16	Aug-16	Sep-16	For cleaning operations and guidance for visitors & traffic at cattle markets
8	Procurement of Designing, Composing and Printing of Flexes, Banners, Pamphlets.	Printing & Design-Marketing	1,050,000	1,050,000	Single Stage two Envelope	Open Competitive bidding	Jul-16	Aug-16	Sep-16	For the awareness to the general public & traders of cattle markets
9	Procurement of Cutouts	Eid Arrangements	500,000	500,000	Single Stage two Envelope	Open Competitive bidding	Jul-16	Aug-16	Sep-16	For demoraction/identification of sale purchase areas at Eve of Eid-Ul-Azha
10	Procurement of Veterinary Medicines	Health and Safety	170,000	170,000	Single Stage two Envelope	Open Competitive bidding	Jul-16	Aug-16	Sep-16	For the free medical facility to the animals at cattle markets
11	Procurement of Stationery	Printing & Stationery	1,500,000	1,500,000	Single Stage two Envelope	Open Competitive bidding	Jul-16	Aug-16	Jun-17	For smooth official work at all office of Lahore Division Cattle Markets



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12	Procurement of Khurli	Operations	1,900,000	1,900,000	Single Stage two Envelope	Open Competitive bidding	Aug-16	Aug-16	Jun-17	To Provide facility to the animals/traders at sale purchase point at cattle market areas
13	Procurement of New Charpai & repair available of stock	Operations	7,500,000	7,500,000	Single Stage two Envelope	Open Competitive bidding	Aug-16	Aug-16	Jun-17	To Provide facility to the traders/visitors at sale purchase point at cattle market areas
14	Procurement of Fire Extinguishers and Sand Buckets with Stands	Health and Safety	375,000	375,000	Single Stage two Envelope	Open Competitive bidding	Nov-16	Dec-16	Jun-16	Precautionary measures for any emergency situations
15	Procurement of Umbrellas	Operations	170,000	170,000	Single Stage two Envelope	Open Competitive bidding	Mar-17	Mar-17	Apr-17	To provide shelter during sun light & Rain at operational places
16	Procurement of Safe/Almari & plastic Tables	Furniture & fixtures	180,000	180,000	Single Stage two Envelope	Open Competitive bidding	Sep-16	Oct-16	Oct-16	Purchase with be done as & when required basis
17	Procurement of Services for Cleaning of Dung Pit at Sheikhpura	Operations	170,000	170,000	Single Stage two Envelope	Open Competitive bidding	Oct-16	Nov-16	Jun-17	For cleanliness at cattle market
18	Procurement of Generator & Water Suction Pump	Eid Arrangements	200,000	200,000	Two Stage two Envelope	Open Competitive bidding	Aug-16	Aug-16	Sep-16	For Dewatering and related operational works
19	Procurement of Bike	Operations	160,000	160,000	Single Stage two Envelope	Direct Contracting	Oct-16	Oct-16	Oct-16	For work relation to mobilization of parking staff
20	Procurement of Cleaning Material	Operations	200,000	200,000	Single Stage two Envelope	Open Competitive bidding	Aug-16	Sep-16	Sep-16	For cleanliness at cattle market
21	Procurement of Nursery Shed ,Plants and gardening equipment	Operations	650,000	650,000	Single Stage two Envelope	Open Competitive bidding	Sep-16	Oct-16	Oct-16	For Plantation at model cattle market sheikhpura
22	Procurement of Electrical equipments & Accessories	Operations	1,500,000	1,500,000	Single Stage two Envelope	Open Competitive bidding	Nov-16	Dec-16	Dec-16	To provide and maintain electrical facility at cattle markets

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23	Procurement of Plumbing Accessories	Operations	300,000	300,000	Single Stage two Envelope	Open Competitive bidding	Aug-16	Aug-16	Sep-16	To provide and maintain water facilities for animals and humans at cattle markets
24	Procurement of Chona & Chemicals	Health and Safety	200,000	200,000	Single Stage two Envelope	Open Competitive bidding	Aug-16	Aug-16	Sep-16	To maintain the hegenic conditions at the cattle market areas
25	Procurement of Designing, Composing and Printing of Flexes, Banners, Pamphlets & Posters	Trade Show	1,200,000	1,200,000	Single Stage two Envelope	Open Competitive bidding	Oct-16	Oct-16	Nov-16	For Trade show of livestock at cattle market

SUBMITTED FOR APPROVAL

MANAGER (P & C)

MANAGER FINANCE

CFO

