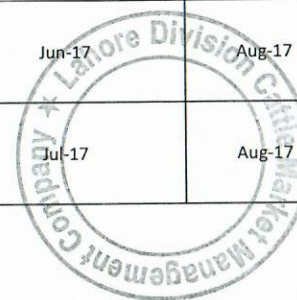


## Lahore Division Cattle Market Management Company

### Procurement Plan 2017-2018

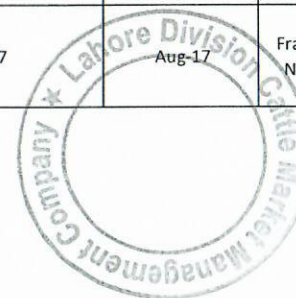
SR #	Name of Procurement (Description)	Estimated Cost	Head of Account /Allocation	Procurement Procedure / Process	Procurement Method	Tentative Date/Month of Procurement Notice Publication	Tentative Date/Month of Award of Contract	Tentative Date/Month of Completion	Remarks / Benefits
1	Civil work for construction of sheds of water filtration plants & procurement of electric coolers	Rs: 3,600,000/-	As per Approved Budget under the allocated Heads of Finance Department	Single Stage Two Envelope	Open Competitive Bidding	Jun-17	Aug-17	Frame Work / Need Based	To Provide Proper Place & facility for clean drinking water under the save sheds.
2	Hiring of Security Services for LDCMMC	Rs: 15,000,000/-	As per Approved Budget under the allocated Heads of Finance Department	Single Stage Two Envelope	Open Competitive Bidding	Jun-17	Aug-17	Frame Work / Need Based	To provide Security Services at the premises of cattle markets of LDCMMC, To the traders and general public.
3	PROCUREMENT OF OFFICE FURNITURE	Rs: 1,000,000/-	As per Approved Budget under the allocated Heads of Finance Department	Single Stage Two Envelope	Open Competitive Bidding	Jun-17	Aug-17	Frame Work / Need Based	To provide facilities to the employees for proper working environment and to do operational tasks successfully.
4	PROCUREMENT OF ELECTRICAL ITEMS	Rs: 555,000/-	As per Approved Budget under the allocated Heads of Finance Department	Single Stage Two Envelope	Open Competitive Bidding	Jun-17	Aug-17	Frame Work / Need Based	To facilitate & to ensure the requirement for the completion of operational tasks.
5	Hiring of Vehicles, Machinery & Allied Equipments on Rent	Rs: 9,800,000/-	As per Approved Budget under the allocated Heads of Finance Department	Single Stage Two Envelope	Open Competitive Bidding	Jun-17	Aug-17	Frame Work / Need Based	For Cleanliness, drainage of rain water & transportation of staff for completion of their operational tasks.
6	Procurement Of Tractor Mounted Sweeper	Rs: 220,000/-	As per Approved Budget under the allocated Heads of Finance Department	Single Stage Two Envelope	Open Competitive Bidding	Jun-17	Aug-17	Frame Work / Need Based	For the purpose of cleanliness at cattle markets of LDCMMC.
7	Maintenance of Khurlies	Rs: 500,000/-	As per Approved Budget under the allocated Heads of Finance Department	Single Stage Two Envelope	Open Competitive Bidding	Jul-17	Aug-17	Frame Work / Need Based	For Maintenance of wooden khurlies to continue the operations



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8	Tent Service (On Rent)	Rs: 23,900,000/-	As per Approved Budget under the allocated Heads of Finance Department	Single Stage Two Envelope	Open Competitive Bidding	Jul-17	Aug-17	Frame Work / Need Based	To provide free shelter to the animals through out the year including EID-UL-AZHA 2017
9	Procurement for the Work of Paint	Rs: 2,500,000/-	As per Approved Budget under the allocated Heads of Finance Department	Single Stage Two Envelope	Open Competitive Bidding	Jul-17	Aug-17	Frame Work / Need Based	Paint of the whole structure of model cattle market SKP including other cattle markets of LDCMMC for annual need and EID-UL-AZHA 2017
10	Procurement of Veterinary Medicine	Rs: 450,000/-	As per Approved Budget under the allocated Heads of Finance Department	Single Stage Two Envelope	Open Competitive Bidding	Jul-17	Aug-17	Frame Work / Need Based	For annual and EID-UL-AZHA 2017 Operational requirements
11	Procurement of Plumbing Accessories	Rs: 1,500,000/-	As per Approved Budget under the allocated Heads of Finance Department	Single Stage Two Envelope	Open Competitive Bidding	Jul-17	Aug-17	Frame Work / Need Based	For annual and EID-UL-AZHA 2017 Operational requirements
12	Procurement of New Electrical Items	Rs: 1,950,000/-	As per Approved Budget under the allocated Heads of Finance Department	Single Stage Two Envelope	Open Competitive Bidding	Jul-17	Aug-17	Frame Work / Need Based	For annual and EID-UL-AZHA 2017 Operational requirements
13	Procurement of New Tents	Rs: 500,000/-	As per Approved Budget under the allocated Heads of Finance Department	Single Stage Two Envelope	Open Competitive Bidding	Jul-17	Aug-17	Frame Work / Need Based	For annual and EID-UL-AZHA 2017 Operational requirements
14	Procurement of Cleaning Items	Rs: 500,000/-	As per Approved Budget under the allocated Heads of Finance Department	Single Stage Two Envelope	Open Competitive Bidding	Jul-17	Aug-17	Frame Work / Need Based	For annual and EID-UL-AZHA 2017 Operational requirements
15	Procurement of work of designing composing & printing of Newsletter	Rs: 960,000/-	As per Approved Budget under the allocated Heads of Finance Department	Single Stage Two Envelope	Open Competitive Bidding	Jul-17	Aug-17	Frame Work / Need Based	For annual and EID-UL-AZHA 2017 Operational requirements





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16	Procurement of New Charpai & Maintenance	Rs: 700,000/-	As per Approved Budget under the allocated Heads of Finance Department	Single Stage Two Envelope	Open Competitive Bidding	Jul-17	Aug-17	Frame Work / Need Based	For annual and EID-UL-AZHA 2017 Operational requirements
17	Procurement for the work of Printing	Rs: 3,000,000/-	As per Approved Budget under the allocated Heads of Finance Department	Single Stage Two Envelope	Open Competitive Bidding	Jul-17	Aug-17	Frame Work / Need Based	For annual and EID-UL-AZHA 2017 Operational requirements
18	Procurement of Services for Lighting and Generators on Rent	Rs: 1,950,000/-	As per Approved Budget under the allocated Heads of Finance Department	Single Stage Two Envelope	Open Competitive Bidding	Jul-17	Aug-17	Frame Work / Need Based	For annual and EID-UL-AZHA 2017 Operational requirements
19	Procurement Janitorial Cleaning Staff	Rs: 3,000,000/-	As per Approved Budget under the allocated Heads of Finance Department	Single Stage Two Envelope	Open Competitive Bidding	Jul-17	Aug-17	Frame Work / Need Based	For annual and EID-UL-AZHA 2017 Operational requirements
20	Procurement of Civil Work	Rs: 4,700,000/-	As per Approved Budget under the allocated Heads of Finance Department	Single Stage Two Envelope	Open Competitive Bidding	Jul-17	Aug-17	Frame Work / Need Based	For annual and EID-UL-AZHA 2017 Operational requirements
21	EOI for Legal Advisor	Rs: 1,000,000/-	As per Approved Budget under the allocated Heads of Finance Department	Single Stage Two Envelope	Open Competitive Bidding	Jul-17	Aug-17	Annual Contract for services of Legal Advisor	For providing legal advice including all legal requirement under the scope of bidding documents / contract.

- \* This Procurement Plan is provisional which may extend / amend as per the need assessments and policy requirements of the company.
- \* The tenders of outsourcing / auctions of vacant points at cattle markets of LDCMMC will be published when and after the auctions become vacant or required to be published as vacant.
- \* The Procurement / Maintenance Contracts etc will be dealt with under rule 59 including other enabling provisions PPRA rules 2014 when and after required on need basis.
- \* This plan has prepared and being published in good faith for the best interest of the company under the compliance of the applicable provisions of law. Any Clerical or unintentional omission while publication of this procurement plan is amendable.

  
 Manager P&C / Legal Officer (LDCMMC)

