

Lahore Division Cattle Market Management Company

Procurement Plan 2019-2020

SR #	Name of Procurement (Description)	Estimated Cost	Head of Account /Allocation	Tentative Date/Month of Procurement Notice Publication	Tentative Date/Month of Award of Contract	Tentative Date/Month of Completion	Remarks / Benefits (objects determining the requirements)
1	Hiring of Security Services for LDCMMC	Rs. 4,000,000/-	As per Approved Budget of LDCMMC	Jul-19	Jul-19 (within bid validity period)	Frame Work / Need Based (One Year)	To provide Security Services at the premises of cattle markets of LDCMMC & to the traders and general public.
2	PROCUREMENT OF SERVICES FOR LIGHTING & GENERATORS ON RENT	Rs. 2,500,000/-	As per Approved Budget of LDCMMC	Jul-19	Jul-19 (within bid validity period)	Frame Work / Need Based (One Year)	Hiring of Services for Lighting and Generators on Rent along with accessories for operational purpose at cattle markets Annual & Eid-ul-Azha 2019.
3	TENT SERVICES	Rs. 21,445,000/-	As per Approved Budget of LDCMMC	Jul-19	Aug-19 (within bid validity period)	Frame Work / Need Based (One Year)	To provide tentage facility at cattle markets of LDCMMC to the animals, traders & general public
4	HIRING OF VEHICLES, MACHINERY & ALLIED EQUIPMENTS ON RENT	Rs. 4,100,000/-	As per Approved Budget of LDCMMC	Jul-19	Jul-19 (within bid validity period)	Frame Work / Need Based (One Year)	To provide facility of cleanliness at cattle markets (annually and for Eid-ul-Azha) and transportation to Parking staff of LDCMMC
5	PROCUREMENT OF C&D MALBA & KERRI	Rs. 1,000,000/-	As per Approved Budget of LDCMMC	Jul-19	Aug-19 (within bid validity period)	Frame Work / Need Based (One Year)	For annual and EID-UL-AZHA 2019 Operational requirements
6	HIRING OF MANPOWER / LABOR	Rs. 3,500,000/-	As per Approved Budget of LDCMMC	Jul-19	Aug-19 (within bid validity period)	Frame Work / Need Based (One Year)	For annual and EID-UL-AZHA 2019 Operational requirements / for provision of the necessary staff.

SR #	Name of Procurement (Description)	Estimated Cost	Head of Account /Allocation	Tentative Date/Month of Procurement Notice Publication	Tentative Date/Month of Award of Contract	Tentative Date/Month of Completion	Remarks / Benefits (objects determining the requirements)
7	PROCUREMENT OF OPERATIONAL ELECTRICAL & PLUMBING ITEMS	Rs. 1,600,000/-	As per Approved Budget of LDCMMC	Jul-19	Jul-19 (within bid validity period)	Frame Work / Need Based (One Year)	For annual and EID-UL-AZHA 2019 Operational requirements
8	PROCUREMENT FOR THE WORK OF PRINTING	Rs. 400,000/-	As per Approved Budget of LDCMMC	Jul-19	Jul-19 (within bid validity period)	Frame Work / Need Based (One Year)	For annual and EID-UL-AZHA 2019 Operational requirements including the general awareness relating to Congo, Dengue & related purpose.
9	Procurement for the Services of Photocopy Machine	Rs. 208,000/-	As per Approved Budget of LDCMMC	Jul-19	Aug-19 (within bid validity period)	Frame Work / Need Based (One Year)	For annual administrative & office operational requirements.
10	Supply of Bottled Drinking Water	Rs. 200,000/-	As per Approved Budget of LDCMMC	Aug-19	Sep-19 (within bid validity period)	Frame Work / Need Based (One Year)	Supply of Bottled Drinking Water for the staff & visitors / LDCMMC.
11	Procurement of Kitchen & Cleaning Items	Rs. 250,000/-	As per Approved Budget of LDCMMC	Aug-19	Sep-19 (within bid validity period)	Frame Work / Need Based (One Year)	For annual administrative and Operational requirements including cleanliness.
12	ARRANGEMENTS FOR PAKISTAN CATTLE SHOW 2019	Rs. 3,600,000/-	As per Approved Budget of LDCMMC	Sep-19	Oct-19 (within bid validity period)	Frame Work / Need Based	To promote cattle farming / live stock in Pakistan.
13	Procurement of Thermal Paper Rolls for PMS & ARIS	Rs. 450,000/-	As per Approved Budget of LDCMMC	Sep-19	Oct-19 (within bid validity period)	Frame Work / Need Based	For annual and EID-UL-AZHA Operational requirements of Parking Management System etc.

SR #	Name of Procurement (Description)	Estimated Cost	Head of Account /Allocation	Tentative Date/Month of Procurement Notice Publication	Tentative Date/Month of Award of Contract	Tentative Date/Month of Completion	Remarks / Benefits (objects determining the requirements)
14	PROCUREMENT OF STATIONARY	Rs. 250,000/-	As per Approved Budget of LDCMMC	Nov-19	Dec-19 (within bid validity period)	Frame Work / Need Based	To provide office stationery for LDCMMC staff for official use
15	APPOINTMENT OF EXTERNAL AUDITOR (UNDER COMPANIES ACT 2017)	Rs: 500,000/-	As per Approved Budget of LDCMMC	Oct-19	Nov-19 (within bid validity period)	One Year	For the services of External Auditor (UNDER COMPANIES ACT 2017)
16	APPOINTMENT OF TAX CONSULTANT	Rs: 500,000/-	As per Approved Budget of LDCMMC	Oct-19	Nov-19 (within bid validity period)	One Year	For providing tax consultancy including all requirement under the scope of bidding documents / contract.
17	Appointment of Legal Advisor	Rs: 500,000/-	As per Approved Budget of LDCMMC	Apr-20	Jun-20 (within bid validity period)	One Year	For providing legal advice including all legal requirement under the scope of bidding documents / contract.

- * This procurement plan is provisional which may extend / amend as per assessment & policy requirement of the company.
- * The tenders of outsourcing / auctions of vacant points at cattle markets of LDCMMC will be published when and after the auction points become vacant or required to be published as vacant.
- * The Procurement / Maintenance Contracts etc. will be dealt with under rule 59 including other enabling provisions PPRA rules 2014 when and after required on need basis.
- * This plan has prepared and being published with the instructions of Competent Authority. In good faith for the best interest of the company under the compliance of the applicable provisions of law. Any Clerical or unintentional omission of publication of this procurement plan is amendable.